

Children's Programs

STARS Number & Budget Unit: 170 EDP

Bill Number & Chapter: H672 (Ch.392)

The Division of Children's Programs includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school.

DIVISION SUMMARY:	FY 2007 Total Appr	FY 2007 Actual	FY 2008 Total Appr	FY 2009 Request	FY 2009 Gov Rec	FY 2009 Approp
BY FUND SOURCE						
General	16,925,000	16,925,000	24,545,000	32,422,000	24,949,500	28,526,300
Dedicated	5,500,000	5,492,300	7,000,000	4,700,000	4,700,000	7,000,000
Federal	109,821,100	161,499,700	134,923,100	134,923,100	134,923,100	134,923,100
Total:	132,246,100	183,917,000	166,468,100	172,045,100	164,572,600	170,449,400
Percent Change:		39.1%	(9.5%)	3.4%	(1.1%)	2.4%
BY EXPENDITURE CLASSIFICATION						
Lump Sum	132,246,100	183,917,000	166,468,100	172,045,100	164,572,600	170,449,400
DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total	
FY 2008 Original Appropriation	0.00	24,545,000	7,000,000	134,923,100	166,468,100	
Removal of One-Time Expenditures	0.00	(350,000)	0	0	(350,000)	
FY 2009 Base	0.00	24,195,000	7,000,000	134,923,100	166,118,100	
Border Contracts	0.00	308,800	0	0	308,800	
FY 2009 Maintenance (MCO)	0.00	24,503,800	7,000,000	134,923,100	166,426,900	
1. Dual Credit Class Allowance Study	0.00	50,000	0	0	50,000	
2. Math Initiative	0.00	3,972,500	0	0	3,972,500	
FY 2009 Total Appropriation	0.00	28,526,300	7,000,000	134,923,100	170,449,400	
% Change From FY 2008 Original Approp.	0.0%	16.2%	0.0%	0.0%	2.4%	

APPROPRIATION HIGHLIGHTS: This appropriation provides \$170,449,400 to the Children's Programs Division. This is a General Fund increase of 16.2% and a total funds increase of 2.4%. In this appropriation, the Idaho Digital Learning Academy's funding was increased by 12% up to \$3,129,500 and the Idaho Safe & Drug-Free Schools program was funded at \$7,000,000. Discretionary funding in this appropriation includes continued funding for the Idaho Reading Initiative, ISAT remediation, and grant funds for Limited English Proficient students.

Two line items are funded in this appropriation. The first includes \$50,000 to study and develop a plan to implement concurrent secondary/post-secondary courses for qualifying juniors and seniors. The second line item includes \$3.97 million to implement a statewide math initiative. This line item accounts for the large percentage increase in general funds for this division.

FY 2009 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0001-00 General	0.00	0	0	0	0	28,476,300	28,476,300
OT G 0001-00 General	0.00	0	0	0	0	50,000	50,000
D 0481-54 Cig, Tob, Lottery Inc	0.00	0	0	0	0	7,000,000	7,000,000
F 0348-00 Federal Grant	0.00	0	0	0	0	134,923,100	134,923,100
Totals:	0.00	0	0	0	0	170,449,400	170,449,400